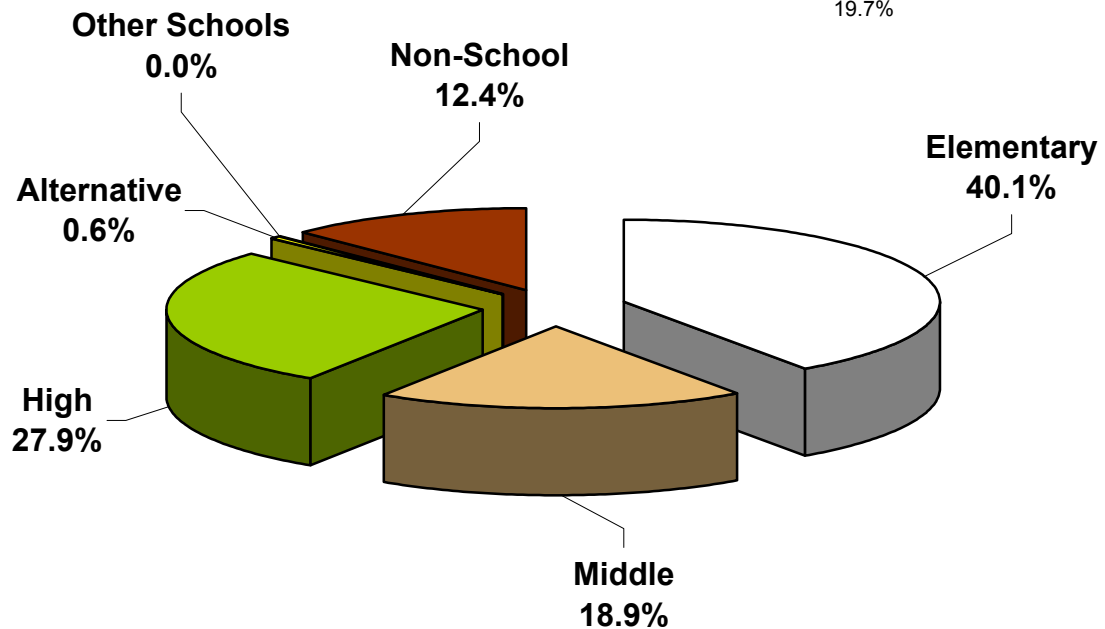
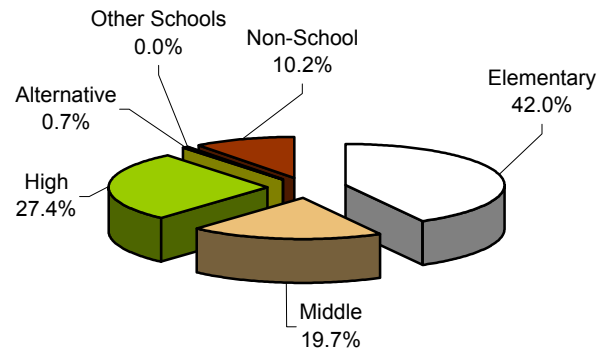


Westerly School Department

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



July 2003 - June 2004 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,604	\$18,549,868	\$11,565	40.1%
Middle	851	\$8,730,451	\$10,259	18.9%
High	1,142	\$12,898,242	\$11,294	27.9%
Alternative	21	\$288,964	\$13,760	0.6%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	33	\$5,742,497	N/A	12.4%
Total District Expenditures	3,651	\$46,210,022	\$12,657	100.0%

2005-36-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.